

# 세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	997,171,000	100.00%	793,500,000	100.00%	203,671,000	25.67%
100 지방세수입	71,066,040	7.13%	70,066,040	8.83%	1,000,000	1.43%
110 지방세	71,066,040	7.13%	70,066,040	8.83%	1,000,000	1.43%
111 보통세	70,066,040	7.03%	69,066,040	8.70%	1,000,000	1.45%
113 지난년도수입	1,000,000	0.10%	1,000,000	0.13%	0	0.00%
200 세외수입	50,770,897	5.09%	44,815,282	5.65%	5,955,615	13.29%
210 경상적세외수입	25,153,599	2.52%	24,445,082	3.08%	708,517	2.90%
211 재산임대수입	863,355	0.09%	841,423	0.11%	21,932	2.61%
212 사용료수입	4,291,755	0.43%	4,320,170	0.54%	△28,415	△0.66%
213 수수료수입	3,928,500	0.39%	3,913,500	0.49%	15,000	0.38%
214 사업수입	11,169,700	1.12%	11,069,700	1.40%	100,000	0.90%
215 징수교부금수입	1,801,000	0.18%	1,201,000	0.15%	600,000	49.96%
216 이자수입	3,099,289	0.31%	3,099,289	0.39%	0	0.00%
220 임시적세외수입	24,842,098	2.49%	19,575,000	2.47%	5,267,098	26.91%
221 재산매각수입	500,000	0.05%	500,000	0.06%	0	0.00%
223 보조금반환수입	3,550,000	0.36%	2,000,000	0.25%	1,550,000	77.50%
224 기타수입	15,292,098	1.53%	11,575,000	1.46%	3,717,098	32.11%
225 지난년도수입	5,500,000	0.55%	5,500,000	0.69%	0	0.00%
230 지방행정제재·부과금	775,200	0.08%	795,200	0.10%	△20,000	△2.52%
231 과징금	59,200	0.01%	59,200	0.01%	0	0.00%
232 이행강제금	270,000	0.03%	270,000	0.03%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	396,000	0.04%	416,000	0.05%	△20,000	△4.81%
236 부담금	45,000	0.00%	45,000	0.01%	0	0.00%
300 지방교부세	458,575,400	45.99%	356,142,000	44.88%	102,433,400	28.76%
310 지방교부세	456,322,000	45.76%	355,200,000	44.76%	101,122,000	28.47%
311 지방교부세	456,322,000	45.76%	355,200,000	44.76%	101,122,000	28.47%
320 지방소멸대응기금	2,253,400	0.23%	942,000	0.12%	1,311,400	139.21%
321 지방소멸대응기금	2,253,400	0.23%	942,000	0.12%	1,311,400	139.21%
400 조정교부금등	32,113,000	3.22%	29,113,000	3.67%	3,000,000	10.30%
420 시·군조정교부금등	32,113,000	3.22%	29,113,000	3.67%	3,000,000	10.30%
421 시·군조정교부금등	32,113,000	3.22%	29,113,000	3.67%	3,000,000	10.30%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	345,885,208	34.69%	278,288,129	35.07%	67,597,079	24.29%
510 국고보조금등	259,966,104	26.07%	207,368,364	26.13%	52,597,740	25.36%
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520 시·도비보조금등	85,919,104	8.62%	70,919,765	8.94%	14,999,339	21.15%
521 시·도비보조금등	85,919,104	8.62%	70,919,765	8.94%	14,999,339	21.15%
700 보전수입등및내부거래	38,760,455	3.89%	15,075,549	1.90%	23,684,906	157.11%
710 보전수입등	31,284,229	3.14%	14,978,323	1.89%	16,305,906	108.86%
711 잉여금	24,493,119	2.46%	14,765,074	1.86%	9,728,045	65.89%
712 전년도이월금	6,576,644	0.66%	0	0.00%	6,576,644	순증
713 융자금원금수입	213,249	0.02%	213,249	0.03%	0	0.00%
715 보조금등반환금	1,217	0.00%	0	0.00%	1,217	순증
720 내부거래	7,476,226	0.75%	97,226	0.01%	7,379,000	7589.53%
721 전입금	7,476,226	0.75%	97,226	0.01%	7,379,000	7589.53%