

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	11,900,000	100.00%	11,931,000	100.00%	△31,000	△0.26%
200 세외수입	2,357,043	19.81%	2,492,198	20.89%	△135,155	△5.42%
210 경상적세외수입	1,498,260	12.59%	1,720,270	14.42%	△222,010	△12.91%
211 재산임대수입	50,440	0.42%	80,440	0.67%	△30,000	△37.29%
212 사용료수입	27,900	0.23%	27,900	0.23%	0	0.00%
213 수수료수입	400,000	3.36%	590,000	4.95%	△190,000	△32.20%
214 사업수입	1,000,000	8.40%	1,000,000	8.38%	0	0.00%
216 이자수입	19,920	0.17%	21,930	0.18%	△2,010	△9.17%
220 임시적세외수입	718,783	6.04%	671,928	5.63%	46,855	6.97%
224 기타수입	517,283	4.35%	500,428	4.19%	16,855	3.37%
225 지난년도수입	201,500	1.69%	171,500	1.44%	30,000	17.49%
230 지방행정제재·부과금	140,000	1.18%	100,000	0.84%	40,000	40.00%
234 과태료	140,000	1.18%	100,000	0.84%	40,000	40.00%
500 보조금	3,823,621	32.13%	4,120,167	34.53%	△296,546	△7.20%
510 국고보조금등	3,160,063	26.56%	3,157,416	26.46%	2,647	0.08%
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520 시·도비보조금등	663,558	5.58%	962,751	8.07%	△299,193	△31.08%
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700 보전수입등및내부거래	5,719,336	48.06%	5,318,635	44.58%	400,701	7.53%
710 보전수입등	2,890,158	24.29%	2,208,543	18.51%	681,615	30.86%
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720 내부거래	2,829,178	23.77%	3,110,092	26.07%	△280,914	△9.03%
721 전입금	2,725,178	22.90%	3,020,092	25.31%	△294,914	△9.77%
722 예탁금및예수금	104,000	0.87%	90,000	0.75%	14,000	15.56%