

세입총괄표

2024년도 추경 3 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,249,191,000	100.00%	1,206,859,000	100.00%	42,332,000	3.51%
100 지방세수입	73,514,000	5.88%	70,120,000	5.81%	3,394,000	4.84%
110 지방세	73,514,000	5.88%	70,120,000	5.81%	3,394,000	4.84%
111 보통세	72,314,000	5.79%	69,120,000	5.73%	3,194,000	4.62%
113 지난년도수입	1,200,000	0.10%	1,000,000	0.08%	200,000	20.00%
200 세외수입	90,670,872	7.26%	92,905,554	7.70%	△2,234,682	△2.41%
210 경상적세외수입	51,998,147	4.16%	55,279,920	4.58%	△3,281,773	△5.94%
211 재산임대수입	865,681	0.07%	853,504	0.07%	12,177	1.43%
212 사용료수입	24,765,129	1.98%	24,975,130	2.07%	△210,001	△0.84%
213 수수료수입	5,122,473	0.41%	4,928,846	0.41%	193,627	3.93%
214 사업수입	10,329,990	0.83%	17,846,462	1.48%	△7,516,472	△42.12%
215 징수교부금수입	1,691,000	0.14%	1,650,000	0.14%	41,000	2.48%
216 이자수입	9,223,874	0.74%	5,025,978	0.42%	4,197,896	83.52%
220 임시적세외수입	37,440,601	3.00%	34,931,469	2.89%	2,509,132	7.18%
221 재산매각수입	160,229	0.01%	516,040	0.04%	△355,811	△68.95%
222 자치단체간부담금	77,983	0.01%	0	0.00%	77,983	순증
223 보조금반환수입	4,825,840	0.39%	3,660,701	0.30%	1,165,139	31.83%
224 기타수입	27,205,476	2.18%	25,117,726	2.08%	2,087,750	8.31%
225 지난년도수입	5,171,073	0.41%	5,637,002	0.47%	△465,929	△8.27%
230 지방행정제재·부과금	1,232,124	0.10%	2,694,165	0.22%	△1,462,041	△54.27%
231 과징금	18,300	0.00%	18,300	0.00%	0	0.00%
232 이행강제금	100,000	0.01%	200,000	0.02%	△100,000	△50.00%
233 변상금	64,251	0.01%	64,024	0.01%	227	0.35%
234 과태료	562,000	0.04%	519,500	0.04%	42,500	8.18%
235 환수금	45,723	0.00%	42,191	0.00%	3,532	8.37%
236 부담금	440,150	0.04%	1,850,150	0.15%	△1,410,000	△76.21%
237 범칙금	1,700	0.00%	0	0.00%	1,700	순증
300 지방교부세 등	391,596,000	31.35%	396,276,000	32.84%	△4,680,000	△1.18%
310 지방교부세	385,196,000	30.84%	396,276,000	32.84%	△11,080,000	△2.80%
311 지방교부세	385,196,000	30.84%	396,276,000	32.84%	△11,080,000	△2.80%
320 지방소멸대응기금	6,400,000	0.51%	0	0.00%	6,400,000	순증
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(단위:천원)

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400 조정교부금등	43,365,000	3.47%	38,095,000	3.16%	5,270,000	13.83%
420 시·군조정교부금등	43,365,000	3.47%	38,095,000	3.16%	5,270,000	13.83%
421 시·군조정교부금등	43,365,000	3.47%	38,095,000	3.16%	5,270,000	13.83%
500 보조금	461,031,101	36.91%	453,915,579	37.61%	7,115,522	1.57%
510 국고보조금등	336,170,755	26.91%	333,101,194	27.60%	3,069,561	0.92%
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520 시·도비보조금등	124,860,346	10.00%	120,814,385	10.01%	4,045,961	3.35%
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700 보전수입등및내부거래	189,014,027	15.13%	155,546,867	12.89%	33,467,160	21.52%
710 보전수입등	150,596,966	12.06%	115,950,732	9.61%	34,646,234	29.88%
711 잉여금	120,891,990	9.68%	100,898,302	8.36%	19,993,688	19.82%
712 전년도이월금	23,506,879	1.88%	11,006,366	0.91%	12,500,513	113.58%
713 융자금원금수입	291,867	0.02%	233,184	0.02%	58,683	25.17%
715 보조금등반환금	5,906,230	0.47%	3,812,880	0.32%	2,093,350	54.90%
720 내부거래	38,417,061	3.08%	39,596,135	3.28%	△1,179,074	△2.98%
721 전입금	34,155,287	2.73%	35,334,361	2.93%	△1,179,074	△3.34%
722 예탁금및예수금	4,261,774	0.34%	4,261,774	0.35%	0	0.00%