

# 세입총괄표

2025년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	956,217,000	100.00%	953,153,000	100.00%	3,064,000	0.32%
100 지방세수입	72,548,000	7.59%	72,548,000	7.61%	0	0.00%
110 지방세	72,548,000	7.59%	72,548,000	7.61%	0	0.00%
111 보통세	71,194,000	7.45%	71,194,000	7.47%	0	0.00%
113 지난연도 수입	1,354,000	0.14%	1,354,000	0.14%	0	0.00%
200 세외수입	72,985,048	7.63%	72,985,048	7.66%	0	0.00%
210 경상적세외수입	48,245,035	5.05%	48,245,035	5.06%	0	0.00%
211 재산임대수입	853,089	0.09%	853,089	0.09%	0	0.00%
212 사용료수입	24,066,289	2.52%	24,066,289	2.52%	0	0.00%
213 수수료수입	4,947,295	0.52%	4,947,295	0.52%	0	0.00%
214 사업수입	11,525,250	1.21%	11,525,250	1.21%	0	0.00%
215 징수교부금수입	1,568,500	0.16%	1,568,500	0.16%	0	0.00%
216 이자수입	5,284,612	0.55%	5,284,612	0.55%	0	0.00%
220 임시적세외수입	16,556,553	1.73%	16,556,553	1.74%	0	0.00%
221 재산매각수입	201,000	0.02%	201,000	0.02%	0	0.00%
223 보조금반환수입	2,060,000	0.22%	2,060,000	0.22%	0	0.00%
224 기타수입	14,295,553	1.50%	14,295,553	1.50%	0	0.00%
230 지방행정제재·부과금	3,939,160	0.41%	3,939,160	0.41%	0	0.00%
231 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
232 이행강제금	230,000	0.02%	230,000	0.02%	0	0.00%
233 변상금	61,500	0.01%	61,500	0.01%	0	0.00%
234 과태료	541,000	0.06%	541,000	0.06%	0	0.00%
236 부담금	3,088,660	0.32%	3,088,660	0.32%	0	0.00%
240 지난연도 수입	4,244,300	0.44%	4,244,300	0.45%	0	0.00%
241 지난연도 수입	4,244,300	0.44%	4,244,300	0.45%	0	0.00%
300 지방교부세 등	356,605,350	37.29%	355,080,000	37.25%	1,525,350	0.43%
310 지방교부세	356,425,350	37.27%	354,900,000	37.23%	1,525,350	0.43%
311 지방교부세	356,425,350	37.27%	354,900,000	37.23%	1,525,350	0.43%
320 지방소멸대응기금	180,000	0.02%	180,000	0.02%	0	0.00%
321 지방소멸대응기금	180,000	0.02%	180,000	0.02%	0	0.00%
400 조정교부금등	33,730,000	3.53%	33,730,000	3.54%	0	0.00%
420 시·군조정교부금등	33,730,000	3.53%	33,730,000	3.54%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	33,730,000	3.53%	33,730,000	3.54%	0	0.00%
500 보조금	384,213,914	40.18%	382,675,264	40.15%	1,538,650	0.40%
510 국고보조금등	283,697,970	29.67%	283,697,970	29.76%	0	0.00%
511 국고보조금등	283,697,970	29.67%	283,697,970	29.76%	0	0.00%
520 시·도비보조금등	100,515,944	10.51%	98,977,294	10.38%	1,538,650	1.55%
521 시·도비보조금등	100,515,944	10.51%	98,977,294	10.38%	1,538,650	1.55%
700 보전수입등및내부거래	36,134,688	3.78%	36,134,688	3.79%	0	0.00%
710 보전수입등	15,912,916	1.66%	15,912,916	1.67%	0	0.00%
711 잉여금	15,680,953	1.64%	15,680,953	1.65%	0	0.00%
712 전년도이월금	65,400	0.01%	65,400	0.01%	0	0.00%
713 융자금원금수입	166,563	0.02%	166,563	0.02%	0	0.00%
720 내부거래	20,221,772	2.11%	20,221,772	2.12%	0	0.00%
721 전입금	20,028,772	2.09%	20,028,772	2.10%	0	0.00%
722 예탁금및예수금	193,000	0.02%	193,000	0.02%	0	0.00%