

세 입 총 괄 표

2025년도 추경 3 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,254,405,000	100.00%	1,139,003,000	100.00%	115,402,000	10.13%
100	지방세수입	77,548,000	6.18%	72,548,000	6.37%	5,000,000	6.89%
	110 지방세	77,548,000	6.18%	72,548,000	6.37%	5,000,000	6.89%
	111 보통세	76,194,000	6.07%	71,194,000	6.25%	5,000,000	7.02%
	113 지난연도 수입	1,354,000	0.11%	1,354,000	0.12%	0	0.00%
200	세외수입	104,854,325	8.36%	93,716,798	8.23%	11,137,527	11.88%
	210 경상적세외수입	52,688,124	4.20%	51,543,938	4.53%	1,144,186	2.22%
	211 재산임대수입	860,398	0.07%	872,698	0.08%	△12,300	△1.41%
	212 사용료수입	24,120,254	1.92%	24,095,603	2.12%	24,651	0.10%
	213 수수료수입	5,702,711	0.45%	4,947,295	0.43%	755,416	15.27%
	214 사업수입	15,849,515	1.26%	15,525,250	1.36%	324,265	2.09%
	215 징수교부금수입	1,562,500	0.12%	1,568,500	0.14%	△6,000	△0.38%
	216 이자수입	4,592,746	0.37%	4,534,592	0.40%	58,154	1.28%
	220 임시적세외수입	43,732,383	3.49%	33,989,400	2.98%	9,742,983	28.66%
	221 재산매각수입	202,527	0.02%	201,000	0.02%	1,527	0.76%
	223 보조금반환수입	2,945,155	0.23%	2,098,035	0.18%	847,120	40.38%
	224 기타수입	40,584,701	3.24%	31,690,365	2.78%	8,894,336	28.07%
	230 지방행정제재·부과금	4,189,518	0.33%	3,939,160	0.35%	250,358	6.36%
	231 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
	232 이행강제금	230,000	0.02%	230,000	0.02%	0	0.00%
	233 변상금	197,891	0.02%	61,500	0.01%	136,391	221.77%
	234 과태료	541,160	0.04%	541,000	0.05%	160	0.03%
	235 환수금	104,977	0.01%	0	0.00%	104,977	순증
	236 부담금	3,088,660	0.25%	3,088,660	0.27%	0	0.00%
	237 범칙금	8,830	0.00%	0	0.00%	8,830	순증
	240 지난연도 수입	4,244,300	0.34%	4,244,300	0.37%	0	0.00%
	241 지난연도 수입	4,244,300	0.34%	4,244,300	0.37%	0	0.00%
300	지방교부세 등	412,440,000	32.88%	411,001,000	36.08%	1,439,000	0.35%
	310 지방교부세	397,260,000	31.67%	395,821,000	34.75%	1,439,000	0.36%
	311 지방교부세	397,260,000	31.67%	395,821,000	34.75%	1,439,000	0.36%
	320 지방소멸대응기금	15,180,000	1.21%	15,180,000	1.33%	0	0.00%
	321 지방소멸대응기금	15,180,000	1.21%	15,180,000	1.33%	0	0.00%

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
400	조정교부금등	35,780,000	2.85%	34,250,000	3.01%	1,530,000	4.47%
	420 시·군조정교부금등	35,780,000	2.85%	34,250,000	3.01%	1,530,000	4.47%
	421 시·군조정교부금등	35,780,000	2.85%	34,250,000	3.01%	1,530,000	4.47%
500	보조금	458,065,015	36.52%	424,197,564	37.24%	33,867,451	7.98%
	510 국고보조금등	335,310,763	26.73%	304,717,162	26.75%	30,593,601	10.04%
	511 국고보조금등	335,310,763	26.73%	304,717,162	26.75%	30,593,601	10.04%
	520 시·도비보조금등	122,754,252	9.79%	119,480,402	10.49%	3,273,850	2.74%
	521 시·도비보조금등	122,754,252	9.79%	119,480,402	10.49%	3,273,850	2.74%
600	지방채	48,000,000	3.83%	0	0.00%	48,000,000	순증
	610 국내차입금	48,000,000	3.83%	0	0.00%	48,000,000	순증
	611 차입금	48,000,000	3.83%	0	0.00%	48,000,000	순증
700	보전수입등및내부거래	117,717,660	9.38%	103,289,638	9.07%	14,428,022	13.97%
	710 보전수입등	85,696,762	6.83%	72,038,200	6.32%	13,658,562	18.96%
	711 잉여금	68,952,513	5.50%	61,821,225	5.43%	7,131,288	11.54%
	712 전년도이월금	12,192,440	0.97%	10,039,992	0.88%	2,152,448	21.44%
	713 융자금원금수입	252,563	0.02%	166,563	0.01%	86,000	51.63%
	715 보조금등반환금	4,299,246	0.34%	10,420	0.00%	4,288,826	41159.56%
	720 내부거래	32,020,898	2.55%	31,251,438	2.74%	769,460	2.46%
	721 전입금	31,737,434	2.53%	31,058,438	2.73%	678,996	2.19%
	722 예탁금및예수금	283,464	0.02%	193,000	0.02%	90,464	46.87%