

세입총괄표

2025년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,127,892,000	100.00%	1,032,825,000	100.00%	95,067,000	9.20%
100 지방세수입		77,548,000	6.88%	72,548,000	7.02%	5,000,000	6.89%
	110 지방세	77,548,000	6.88%	72,548,000	7.02%	5,000,000	6.89%
	111 보통세	76,194,000	6.76%	71,194,000	6.89%	5,000,000	7.02%
	113 지난연도 수입	1,354,000	0.12%	1,354,000	0.13%	0	0.00%
200 세외수입		59,090,933	5.24%	52,186,923	5.05%	6,904,010	13.23%
	210 경상적세외수입	23,769,707	2.11%	24,815,486	2.40%	△1,045,779	△4.21%
	211 재산임대수입	806,694	0.07%	818,994	0.08%	△12,300	△1.50%
	212 사용료수입	5,187,165	0.46%	5,162,514	0.50%	24,651	0.48%
	213 수수료수입	4,152,500	0.37%	4,152,000	0.40%	500	0.01%
	214 사업수입	8,134,990	0.72%	9,212,250	0.89%	△1,077,260	△11.69%
	215 징수교부금수입	1,562,500	0.14%	1,568,500	0.15%	△6,000	△0.38%
	216 이자수입	3,925,858	0.35%	3,901,228	0.38%	24,630	0.63%
	220 임시적세외수입	31,240,868	2.77%	23,541,437	2.28%	7,699,431	32.71%
	221 재산매각수입	201,527	0.02%	200,000	0.02%	1,527	0.76%
	223 보조금반환수입	2,944,250	0.26%	2,098,035	0.20%	846,215	40.33%
	224 기타수입	28,095,091	2.49%	21,243,402	2.06%	6,851,689	32.25%
	230 지방행정제재·부과금	1,080,358	0.10%	830,000	0.08%	250,358	30.16%
	231 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
	232 이행강제금	230,000	0.02%	230,000	0.02%	0	0.00%
	233 변상금	197,391	0.02%	61,000	0.01%	136,391	223.59%
	234 과태료	401,160	0.04%	401,000	0.04%	160	0.04%
	235 환수금	104,977	0.01%	0	0.00%	104,977	순증
	236 부담금	120,000	0.01%	120,000	0.01%	0	0.00%
	237 범칙금	8,830	0.00%	0	0.00%	8,830	순증
	240 지난연도 수입	3,000,000	0.27%	3,000,000	0.29%	0	0.00%
	241 지난연도 수입	3,000,000	0.27%	3,000,000	0.29%	0	0.00%
300 지방교부세 등		412,440,000	36.57%	411,001,000	39.79%	1,439,000	0.35%
	310 지방교부세	397,260,000	35.22%	395,821,000	38.32%	1,439,000	0.36%
	311 지방교부세	397,260,000	35.22%	395,821,000	38.32%	1,439,000	0.36%
	320 지방소멸대응기금	15,180,000	1.35%	15,180,000	1.47%	0	0.00%
	321 지방소멸대응기금	15,180,000	1.35%	15,180,000	1.47%	0	0.00%

(단위:천원)

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400	조정교부금등	35,780,000	3.17%	34,250,000	3.32%	1,530,000	4.47%
	420 시·군조정교부금등	35,780,000	3.17%	34,250,000	3.32%	1,530,000	4.47%
	421 시·군조정교부금등	35,780,000	3.17%	34,250,000	3.32%	1,530,000	4.47%
500	보조금	414,669,990	36.77%	389,011,540	37.66%	25,658,450	6.60%
	510 국고보조금등	303,659,917	26.92%	279,691,506	27.08%	23,968,411	8.57%
	511 국고보조금등	303,659,917	26.92%	279,691,506	27.08%	23,968,411	8.57%
	520 시·도비보조금등	111,010,073	9.84%	109,320,034	10.58%	1,690,039	1.55%
	521 시·도비보조금등	111,010,073	9.84%	109,320,034	10.58%	1,690,039	1.55%
600	지방채	48,000,000	4.26%	0	0.00%	48,000,000	순증
	610 국내차입금	48,000,000	4.26%	0	0.00%	48,000,000	순증
	611 차입금	48,000,000	4.26%	0	0.00%	48,000,000	순증
700	보전수입등및내부거래	80,363,077	7.13%	73,827,537	7.15%	6,535,540	8.85%
	710 보전수입등	73,870,345	6.55%	67,334,805	6.52%	6,535,540	9.71%
	711 잉여금	57,322,230	5.08%	57,183,230	5.54%	139,000	0.24%
	712 전년도이월금	12,082,306	1.07%	9,974,592	0.97%	2,107,714	21.13%
	713 융자금원금수입	166,563	0.01%	166,563	0.02%	0	0.00%
	715 보조금등반환금	4,299,246	0.38%	10,420	0.00%	4,288,826	41159.56%
	720 내부거래	6,492,732	0.58%	6,492,732	0.63%	0	0.00%
	721 전입금	6,492,732	0.58%	6,492,732	0.63%	0	0.00%