

세입총괄표

2025년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	14,711,000	100.00%	14,124,000	100.00%	587,000	4.16%
200 세외수입	3,292,369	22.38%	4,906,156	34.74%	△1,613,787	△32.89%
210 경상적세외수입	2,408,716	16.37%	4,135,601	29.28%	△1,726,885	△41.76%
211 재산임대수입	53,704	0.37%	83,760	0.59%	△30,056	△35.88%
212 사용료수입	20,400	0.14%	20,400	0.14%	0	0.00%
214 사업수입	2,300,000	15.63%	3,994,370	28.28%	△1,694,370	△42.42%
216 이자수입	34,612	0.24%	37,071	0.26%	△2,459	△6.63%
220 임시적세외수입	601,353	4.09%	509,055	3.60%	92,298	18.13%
224 기타수입	601,353	4.09%	509,055	3.60%	92,298	18.13%
230 지방행정제재·부과금	140,000	0.95%	130,000	0.92%	10,000	7.69%
234 과태료	140,000	0.95%	130,000	0.92%	10,000	7.69%
240 지난연도 수입	142,300	0.97%	131,500	0.93%	10,800	8.21%
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500 보조금	6,524,579	44.35%	3,548,952	25.13%	2,975,627	83.85%
510 국고보조금등	5,744,946	39.05%	2,569,810	18.19%	3,175,136	123.56%
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520 시·도비보조금등	779,633	5.30%	979,142	6.93%	△199,509	△20.38%
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700 보전수입등및내부거래	4,894,052	33.27%	5,668,892	40.14%	△774,840	△13.67%
710 보전수입등	1,247,056	8.48%	2,223,994	15.75%	△976,938	△43.93%
711 잉여금	1,181,656	8.03%	2,128,594	15.07%	△946,938	△44.49%
712 전년도이월금	65,400	0.44%	65,400	0.46%	0	0.00%
720 내부거래	3,646,996	24.79%	3,444,898	24.39%	202,098	5.87%
721 전입금	3,453,996	23.48%	3,357,898	23.77%	96,098	2.86%
722 예탁금및예수금	193,000	1.31%	87,000	0.62%	106,000	121.84%